

2018 - 2023 CAPITAL IMPROVEMENT PROGRAM

OPERATING BUDGETS FINANCED

Department	Projects	2018 - 2023	2018	2019	2020	2021	2022	2023
General Fund								
PLANNING & ZONING	West Lebanon CBD Vision Study	\$165,000	\$165,000	\$0	\$0	\$0	\$0	\$0
POLICE	Radio Communications Repeater Replacement	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0
PUBLIC WORKS	Mascoma Street Bridge Replacement #120-115	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0
PUBLIC WORKS	NH120/Hanover Street Bridge Replacement #121-117	\$42,000	\$0	\$42,000	\$0	\$0	\$0	\$0
	Total	\$277,000	\$235,000	\$42,000	\$0	\$0	\$0	\$0
Solid Waste Disposal Fund								
PUBLIC WORKS	Compactor Replacement #40-07	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0
PUBLIC WORKS	Landfill Gas to Energy (LFGTE) Project	\$1,550,000	\$1,550,000	\$0	\$0	\$0	\$0	\$0
	Total	\$2,350,000	\$2,350,000	\$0	\$0	\$0	\$0	\$0
	TOTAL OPERATING BUDGETS FINANCED	\$2,627,000	\$2,585,000	\$42,000	\$0	\$0	\$0	\$0
SUMMARY: EXISTING FUNDS FINANCED								
GENERAL FUND		\$277,000	\$235,000	\$42,000	\$0	\$0	\$0	\$0
SOLID WASTE DISPOSAL FUND		\$2,350,000	\$2,350,000	\$0	\$0	\$0	\$0	\$0
	Total	\$2,627,000	\$2,585,000	\$42,000	\$0	\$0	\$0	\$0